

February All-Projects Meeting
Margo Dawes & Kiana Parker
2/25/2021 Department of Transportation



### Our vision, mission, and core values

**Vision:** Seattle is a thriving equitable community powered by dependable transportation

Mission: to deliver a transportation system that provides safe and affordable access to places and opportunities

### Committed to 6 core values:

- Equity
- Safety
- Mobility
- Sustainability
- Livability
- Excellence

### **Presentation** overview

- Project team
- Anticipated outcomes
- Inclusion plans
- Work completed so far
- Challenges
- Next steps





# **Project team**

**Leads:** Margo Dawes (SDOT) & Kiana Parker (Individual Participant)

**Staff:** Steph Hirsch and Lizzie Moll (SDOT)

**Liaisons:** Virginia Dize and Melissa Gray (N4A)

### **Steering Committee**

- Kiana Parker (Individual Participant)
- Joy Wayte (Individual Participant)
- Ngozi Oleru (Individual Participant)
- Barbara Connor (Individual Participant)
- Anna Zivarts (Partner Organization Disability Rights Washington)
- Vedrana Durakovic (Partner Organization Lake City/Northgate Senior Center Project)
- Mike Rimoin (Partner Organization King County Metro)

Advisors: Hopelink/King County Mobility Coalition, Sound Transit, Northwest Access Fund, Transportation Choices Coalition





### **Anticipated outcomes**

### **Inclusive planning**

- Shared understanding of transit access barriers for people with disabilities and older adults
- Increased familiarity with Inclusive Planning Toolkit, human-centered design, and participatory budgeting
- Experience with virtual inclusive planning
- Just compensation for stakeholder participation
- Distinguish needs of people with disabilities and older adults
- Vastly improved and more dignified experience for stakeholders





# **Anticipated outcomes**

### **Mobility on demand solution**

A ride to transit for people with disabilities and older adults that is:

- Convenient
- Low-barrier
- Affordable
- Open source and replicable
- ...and improves upon existing options













### Inclusion plans

- Meet & greets with potential steering committee members
- Monthly steering committee meetings to guide planning process for MOD solution
- Stakeholder analysis
- Compensated participation
- Human-centered design approach to problem and solution identification
  - Surveys (paper or online)
  - Interviews (phone call or virtual)
  - Virtual round tables/focus groups
  - Workshops
  - Participatory budgeting



# Guided



### **INCLUSIVE PLANNING** TOOLKIT

Planning for inclusion through the adoption of accessible practices

A compilation of lessons learned from Hopelink and the King County Mobility Coalition's participation in the CTAA's Inclusive Planning Grant, and tips for how to bring the inclusive planning process into your organization.

2020 - Edition 1





MOBILITYCOALITION

King County Mobility Coalition's Access to Healthcare Subcommittee KCMobility.org

### **Racial Equity Toolkit**



to Assess Policies, Initiatives, Programs, and Budget Issues

The vision of the Seattle Race and Social Justice Initiative is to eliminate racial inequity in the community. To do this requires ending individual racism, institutional racism and structural racism. The Racial Equity Toolkit lays out a process and a set of questions to guide the development, implementation and evaluation of policies, initiatives, programs, and budget issues to address the impacts on racial equity.

### When Do I Use This Toolkit?

Early. Apply the toolkit early for alignment with departmental racial equity goals and desired outcomes.

### How Do I Use This Toolkit?

With Inclusion. The analysis should be completed by people with different racial perspectives.

Step by step. The Racial Equity Analysis is made up of six steps from beginning to completion:

### Step 1. Set Outcomes.

Leadership communicates key community outcomes for racial equity to guide analysis.

### Step 2. Involve Stakeholders + Analyze Data.

Gather information from community and staff on how the issue benefits or burdens the community in terms of racial equity.

### Step 3. Determine Benefit and/or Burden.

Analyze issue for impacts and alignment with racial equity outcomes.

### Step 4. Advance Opportunity or Minimize Harm.

Develop strategies to create greater racial equity or minimize unintended consequences.

### Step 5. Evaluate. Raise Racial Awareness. Be Accountable.

Track impacts on communities of color overtime. Continue to communicate with and involve stakeholders. Document unresolved issues.

### Step 6. Report Back.

Share Information learned from analysis and unresolved issue with Department Leadership and Change Team.



### **Pilot Evaluation Scorecard**







What are you	What are you measuring?	What does success look like?		How does it	How did the pilot perform for?										
working towards?		Intended	Target for	compare?  Baseline (avg.	All users served by	Users of	Users with	Users with low	Users with limited English	ot perform	for	Women	Immigrants	Users experiencing	LCBTQ+
Goal area	Performance metric	directionality	this pilot	for jurisdiction)	the pilot	color	disabilities	incomes	proficiency	Seniors	Youth	girls	and refugees	homelessness	users
Safety	Number of serious incidents (deaths or serious injuries) Total and per 1000 service miles	Zero													
	Number of minor incidents Total and per 1000 service miles	Low			.,										
	Conflicts between vehicles and other road users Observed rate per 100 loads/unloads	Low													
	Perceived safety/security Average user rating out of 5	High													
Mobility	Total users Number of unique users served by the pilot	High													
	Total trips Number of trips completed in the pilot	High													
	Reliability of service Percentage of trips completed within 5 minutes of time estimate	High													
	Trip request fulfillment time [Minutes]	Low								5.					
	Average travet time [Minutes]	Low													
	First/last-mile connectivity Percentage of trips provided to/from transit stations	High													
	Average distance to pick-up/drop-off point [Feet]	Moderately low													
Customer Experience	Customer satisfaction Average user rating out of 5	High													
	Ride completion rate % of trips completed	High													
	Marketing Total number of service sign-ups or app downloads	High													
	Active users Percent of all users who have used the service at least once in the last three months	High													
Accessibility	Physical accessibility Percentage of vehicles/infrastructure that are wheelchair accessible	High													
	Average request fulfilment time For users requiring wheelchair-accessible vehicle	Low													
	Digital accessibility Service availability for users without smartphones and/ or data plans	High/Yes													
	Financial accessibility Service availability for users without credit/debit cards	High/Yes			4.4										
	Language accessibility Service and information offered in languages spoken by user population	High/Yes													

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# Work completed so fa

### Compensation agreement template

- Meet & greets with potential steering committee members
- Steering committee interest & logistics survey
- Monthly feedback form
- Content strategy framework
- Draft webpage
- Draft inclusion and mobility on demand outputs, outcomes, and measures
- Planning for kickoff meeting

### MEMORANDIM OF AGREEMENT BETWEEN THE CITY OF SEATTLE SEATTLE DEPARTMENT OF TRANSPORTATION AND

COMMUNITY STAKEHOLDER NO 1, KIANA PARKER

1. INTRODUCTION

This agreement is between the City of Seattle's Department of Transportation (SDOT) and Klane Perker [Community Stakeholden, This Memorration of Agreement (MDA or Agreement) establishes the work sever performed, the recovernment of deformation and the reporting according to ordina that the deformation have been consistent.

### 2. BACKGROUND

SOOI emblore a thirding, equilable Seattle powered by dependable haraportation and is on a mission to other a temperation report that provides eath and affordable access to places and appropriate As part of their incises. SOOT believes transportation must receive the cools of commentes of color and those of all moones, stillables, and ages. Our goal a tai parther with commentius is build an activity as equilable and activity to activity and activity and activity and activity to the control of the

The Mobility Solutions program is housed in SDOT's Transit and Mobility districts and actively attended the Motor of temporation in Seatta. The Mobility Solutions team vertex with residents community partners, and your agencies to provide options for arise, more autotimated, and more equilable mobility foreignout the city. For the purposes of this Agreement, the Mobility Solutions program shall be defined as not in point of contract with the Community Solutions (or contract with the Community Solutions).

### 3. PURPOS

To effectively develop mobility options and programs to meet the meets of the traveling public, and to adverse the departments goal of partners profit communities to build a recisity equilibrium and excluding just transportation system, the Mobility Solitions program engages directly with community stakeholders, who are and costs of new and existing enoughly options.

This angagement mate occur at all stages of program development from these percention to Identifying and pursuing funding and through planning implamentation, and evaluation. To be inclusive and science the City of Societies Race and Social Justice indication, this begagement must also be assumed to the processor.

in partnership with the Community Statematies the Mobility Soletiers program applied for and resolved a grant to conduct an inclusive planning project to develop a mobility or demand validate for people with deathlikes and older policies with Mobility or Domand Project, The Eurobi received through this grant are infancial to be used in part to compensate included participants and project pertives for their contributions in the product learn.

Community State shotter - Including Metallity on Demand Project.

Pope 1 at 6

This agreement provides for the compensation of the Community Stakeholder participating in Inclusive World by an Demand activities described in Paragraph 5 with the Mahilloy Salutions team.

### FUM OF ACREEMENT

- 3. If and the named Community Stelesholder shall begin the work outlined in the "Scope of Work" (\*\*) (\*\*) in June 2000, see Paragraph 5. Time limits established under the Agreement may be extended in withing for convenience or conditions beyond STATE control.
- This agreement shall and on March 31, 2022, unless amended, in accordance with the provisions of Paragraph 10, by written agreement or terminated earlier pursuant to the provisions in Paragraphs 22 or

### STATE OF WARRINGS

Community State holder will participate in Inclusive Mobility on Demand Project addition with Middley Society, Society, Addition Include:

- Participate in planning meetings with Midnity Solutions walf, other SDDT cast and hadembly, other Industrial Midnity on Demand Project team members, and external statioholders such as individual community members and public and new participatities.
- Communicate with project manager and staff by small and phone to provide input and feedback on project direction, strategy, and legislics
- Review and provide freeback on moterials such as meeting agendas and notes communications, funding applications, and monthly progress reports.
- Hidp schedule meetings, set agendas, and take notes for planning and engagement, reservings when proceed.
- Identify and angage with additional community members who are or could be project states to be.
- Actively contribute to the design and implementation of project activities.

Espected rumbar of hours to participate in the above activities to 3-12 hours per month.

### 6. PAYMENT

The Community States of the William Indiana and the color of \$100 per hour. Total compensation under this Agreement shall not exceed \$28,000 unless modified by a writter Ameniment to this Agreement, see Page 1919 19. Payment will be administrated according to Payment Procedures, see Paragraph 7. The parallel agree that the nate includes all closed and indianative transmission for the project.

### 7. PAYMENT PROCEDURES.

Community Statishistics will submit monthly invoices to SDOT to receive payment. Deliver all invoices and invoices and invoices under this agreement to

Community Statemology - Industry Modify on Demont Project

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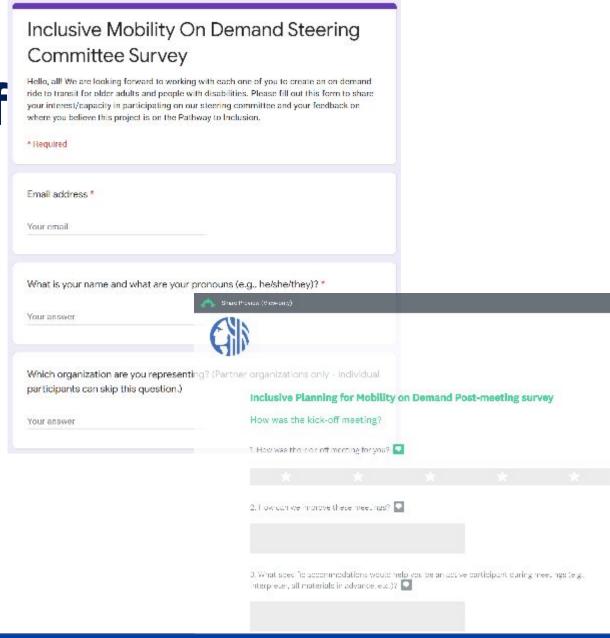
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10. MOD-SPECIFIC PERFORMANCE MEASURES			
	Column 1		
Outputs	Target for the End of Implement ation Phase		
10A1. Number of trips requested: wheelchair-			
accessible vehicle (WAV), non-WAV and total [#]			
10A2. Number of trips fulfilled: WAV, non-WAV, and total [#]			
10A3. Fulfillment reliability – Percentage of trips fulfilled: WAV, non-WAV, and overall [%]	≥ 90%		
10A4. Number of unique riders who completed trips: WAV, non-WAV, and overall [#]			
10A5. Median trips per rider: WAV, non-WAV, and overall [#]			
10A6. Median request fulfillment time (how long rider had to wait to be picked up): WAV, non-WAV, and overall [minutes]	< 15 min.		
10A7. Wait reliability – Percentage of trips begun within time estimate (+ buffer of 3 minutes): WAV, non-WAV, and overall [%]	E 5		
10A8. Median travel time (trip duration): WAV, non- WAV, and overall [minutes]	HIII. II		
10A9. Number of trip requests initiated by: mobile app, computer, phone call [#]	Inclusive		
10A10. Number of MOD needs/barriers/problems identified by participants [#]	Virtual Med		
10A11. Number of MOD solutions identified by participants [#]	6:0		



### Inclusive MOD Kickoff Meeting Agenda — March 2021

E:00 PM – 7:30 PM (subject to change) Virtual Meeting (Klana will provide Zoom Links)

:00 PM Welcome

Introductions, Ice Breaker

6:20 PM Project updates since we got the grant

ID PM Revisit pathway to inclusion and participant levels of project team

embers, discussion

50 PM Collectively decide on meeting logistics meeting day/time/ document sharing platform, introduce MOAs & compensation, use of name and

sharing platform, introduce MOAs & compensation, use of name and aboto in public domain for project purposes, questions/ concerns of

participants

7:10 PM Project meeting structure

7:20 PM Next Steps



# Challenges

- Disruptive year health issues impacting project team and steering committee
- •Risk/fear of transit not top of mind for most
- City Council approved funding in December, only now launching project
- Setting up new participation-based compensation agreements
- Planning around disparate schedules for internal kickoff
- Limited racial diversity of steering committee
- Access to tech/shared platforms

### **Next steps**

- •Steering committee: Kickoff meeting + begin meeting monthly
- Launch website
- Begin planning/engagement activities
- •Looking ahead:
  - Anticipated start of implementation phase: late summer (September?)

### Questions?

Margo Dawes | Margo.Dawes@seattle.gov Kiana Parker | grantismywish33@gmail.com

https://sdotblog.seattle.gov/2020/12/29/were-working-on-a-new-mobility-on-dem and-solution-thanks-to-a-grant-from-transit-planning-4-all/











